

## William Byrd School -Sport Premium Expenditure and Impact – 2019/20

Academic Year : 2019/ 2020		Total Fund Allocated: £20720					
PE and sport premium key outcome indicator	School Focus/ planned <i><u>Impact on pupils</u></i>	Actions to Achieve	planned Funding	Actual Funding	Evidence	Actual Impact (Following review) <i><u>on pupils</u></i>	Sustainability/ Next steps
<b>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.</b>	Supervised and structured play at Break & lunchtimes.	WBPA to utilise PSD to provide a sports coach 3 x Break 10:30 – 11:15 & lunchtimes a week from 12:00pm – 1:15pm to engage all pupils in physical activity and active play.	£1000	£900	Pupil voice, questionnaire, pictures, Videos, and registers.	Over 50% of school pupils have taken part in lunchtime activities over the year sept - Jan. These activities are run by the sports leaders and PSD coach.	Continue to train the next group of playground leaders. Provide additional training for SMSAs to encourage active play at lunchtimes. Replenish equipment to maximise sport in school. Additional PSD coach to continue leading active play at break times and lunch times
<b>Increased confidence, knowledge and skills of staff leading and managing PE and sport across the school.</b>	Up – skilling and improving teachers’ confidence levels and subject knowledge in PE.	Team-taught CPD lessons delivered by PSD coach to all teachers throughout the academic year.	£6500	£4136	Teacher voice questionnaire before and after CPD sessions to gauge impact.	75% of staff that completed CPD stated that they felt more confident to teach a specific sport e.g. football, netball 25% stated they needed more time and more assistance to feel more confident.	CPD programme will continue through 2020-2021 with assistance from PSD coach. Monitor teaching of the specific sport identified by each teacher to ensure that subject knowledge has increased.

<p><b>Increased pupil participation in physical activity. Enhanced and inclusive extracurricular provision.</b></p>	<p>To provide a variety of extracurricular clubs to engage all pupils in physical activity.</p> <p>Including golf and cycling with the golf trust and Hayes Hawks BMX club</p> <p>To encourage activity in other subjects e.g. Maths</p>	<p>Provide a broad range of extracurricular clubs for all year groups that change throughout the year from a variety of providers.</p> <p>Children to complete at least one Maths of the Day lesson each week</p>	<p>BMX £2300</p> <p>Basketball £3000</p> <p>MOTD £495</p>	<p>£2300</p> <p>Basketball £2000</p> <p>MOTD £550</p>	<p>Pupil/parent voice questionnaire.</p>	<p>Over 200 children took part in extracurricular activities with a further 115 children taking part in 'C4L' and 'This Girl Can', and G&amp;T groups. 82 Year 5 children used Hayes Hawks BMX and Years 2&amp;6 used Thames Valley</p>	<p>Continue to develop links with local clubs/providers to ensure a broad range of activities are being offered to children. Basketball programme to continue next year. Balance bikes and BMX programmes to continue next year.</p>
<p><b>Increased opportunity for targeted groups of pupils to improve sporting skills and knowledge.</b></p>	<p>Various focus groups/ intervention strategies implemented throughout the year.</p>	<p>PSD to deliver appropriate sessions for the following focus groups throughout the year: G&amp;T, SEN, Inactive Children, girls only, and behaviour management.</p>	<p>£500</p>	<p>£500</p>	<p>Case study completed for one of the pupils in each focus group. Registers.</p>	<p>Year 3 and 5 SEND child said they had improved in confidence and ability when taking part in TGC. This lead to joining external sports club, Year 4 child joined ASC for first time after being part of the C4L group introduced by friends.</p>	<p>Ensure targeted groups are progressing with their participation within school and into extracurricular clubs and local sports clubs.</p>
<p><b>Improved standards help prepare children for inter-school competition.</b></p>	<p>Increased participation in HHPSSA other sporting events, tournaments and competitions.</p>	<p>PSD to train and manage school teams prior to and during any sporting events. WB pool training from Jan-March. JR to train sports teams.</p> <p>Register with Transport for Hillingdon, to help with getting to and from competitions.</p>	<p>£1900</p> <p>£50</p>	<p>£1800</p> <p>£80</p>	<p>Consent forms, team sheets, pictures, videos, match/event reports written by the children.</p> <p>Receipt of purchase.</p>	<p>Football team won 3 and drew 1 out of 6 games Participated in 3v3 Basketball and Tag Rugby festivals entered did not qualify. Competitions entered in from sept – Dec.</p>	<p>Continue to enter inter-school competitions through SSHSN &amp; HHPSSA.</p> <p>Develop links with local clubs and secondary schools to enable WBPA to deliver more</p>

						Due to Covid 19 no other competitions went ahead.	events, tournaments and festivals.
<b>Raise the profile of PE &amp; sport throughout the school as a tool for whole school improvement.</b>	<p>Apply for the 'your school games kite mark. (Gold)</p> <p>Deliver a celebration assembly for all children that have participated in competitive sport for WB.</p>	PE lead and PSD to apply & assess criteria for your school games mark and complete application in summer term.	£100	£100	Registers, Team sheets, photos, videos, school games crew, notice boards.	Achieved The Gold Games Kite Mark in 2018/2019 Achieved the Silver Games Kite Mark in 2017/18 Due to Covid 19 Kite mark has not been completed as criteria not met.	Apply for the kite mark annually with the PE lead ensuring all evidence is in place and WBPA continues to improve. (Target Gold)
<b>Provide children with opportunities to understand how healthy competition can be a positive aspect of school life.</b>	Increase the amount of intra-school competitions for pupils. Using the new house system to help create house identity, develop collaborative learning and improve team work.	PSD & school games crew to plan & deliver and review an intra- school competition every half-term in a variety of sports.	£100	£100	Videos, Pictures, reports and pupils voice.	Children completed in a variety of competitions from Sept-Dec: football, dodgeball, table tennis, handball, All events were organised and run by sports leaders and PSD coach Overall 176 pupils participated across these activities.	Continue to run these activities in the next year.
<b>Increase young leadership opportunities for pupils.</b>	Provide increased opportunities for pupils to develop their leadership skills by planning, delivering and reviewing events.	PSD & PE lead to select school sports leaders to lead intra-school competitions events and tournaments. Young leaders	£300	£250	Videos, pictures, reports, meeting minutes and pupil voice.	30 sports leaders were trained this year. They organised and ran lunchtime clubs and competitions. additional children not used for sports day as unable to run competition.	Increase the size of the School's Games Crew to include more children from Years 3 and 4.

<b>Increase the amount of children able to cycle with confidence.</b>	Hayes Hawks BMX club to train year 1 children learn2Ride using balance bikes. Upper KS2 children to sample BMX bikes.	Arrange timetable for all children highlighted to sample the L2R & BMX sessions.	Cost as above for BMX		Pictures, videos, pupil voice.	80% of reception pupils at age related expectations in Moving and Handling Early Learning Goal 85% of Year 5 pupils can confidently ride a BMX bike.	Continue with Learn to Ride and BMX programme next year
<b>Improve PE &amp; sport resources in the school to allow high quality lessons/sessions to be delivered.</b>	Order a comprehensive list of sports resources that will enable all pupils to have access to equipment and increase skills, knowledge and understanding.	PSD & PE lead to complete a full audit of PE equipment and produce a list of all equipment required. Purchase equipment needed to fulfil need.	£1000	£800	PE audit form, Order form, invoice from bishop sports, pictures/videos of pupils using equipment.	KS1 using in house balance bikes at break times. New balls, bats, cones bought for playground use.	Improved transport plan with more children able to cycle to school. Develop pathway for children to continue cycling with Hayes Hawks BMX club. Cycling proficiency with Hillingdon Borough.
<b>Increase percentage of children able to swim by the time they finish WB in year 6</b>	To identify any children unable to complete the 3 indicators outlined by the youth sports trust and provide them with additional support to be able to complete the tasks	Complete statistical analysis on all children to highlight any unable to complete the tasks. Source additional support and provide children with support to complete tasks.	£3500	£2333	Swimming list provided by William Byrd Pool		Continue to develop links with local swimming providers
Total Funding: £15849							
Carry over: £4871							